

Name project promoter	COROIENI COMMUNE
Name and function contact person	ROPAN GAVRIL
Title	EDUCATION ALTERNATIVE TO POVERTY.
Location	PONORTA, VALENII LAPUSULUI VILLAGE, COROIENI COMMUNE, MARAMURES COUNTY
Code	PEL 102

Activity 1.1 Establish management team / project implementation

Contracts were signed for the management team: project coordinator, project accountant and procurement specialist.

As the project accountant has submitted his resignation starting with 09.01.2015, as of this date another person was hired for the position of accountant.

Labor contracts were concluded for implementation team, as follows:

- 1 Health instructor starting on 01.09.2015, PP coordination according to the financing contract Annex A4
- 5 Educators starting on 01.09.2015, PP coordination under Annex A4 to the financing contract and notification no. 4
- 1 Carer starting on 09.01.2015, PP coordination under Annex A4 to the financing contract and notices no. 4 and no. 5
- 1 Nurse coordinator P1 starting on 02.09.2015, coordination P1-ASSOC under Annex A4 to the financing contract
- 1 Social worker starting on 09.02.2015, coordination P1-ASSOC under Annex A4 to the financing contract
- 1 Vocational counselor starting on 09.02.2015, coordination P1-ASSOC under Annex A4 to the financing contract
- 1 Coordinator P2 starting on 09.01.2015, coordination P2-CCF under Annex A4 to the financing contract
- 1 social worker starting on 30.09.2015, P2-CCF coordination under Annex A4 to the financing contract
- 5 Voluntary agreements with five students from which the two Roma students.

Activity 1.2 Reviewing of the action plan of the project. Adapting the program of activities based on the contract with the sponsor,

The project is carried out as planned, there were no reported violations, the implementation team carries out meetings periodically, organizing activities and planning actions.

Activity 2.1 Acquisition FINANCIAL AUDIT SERVICES - was signed service contract no. 177 / 30.01.2015, which was terminated at the request of the provider on 3/12/2015 therefore a new contract was concluded financial audit services, no. 412 / 12.03.2015 with another financial auditor

-Acquisition Design services - performed previously from another funding source, local budget

-Acquisition Services Construction supervision - service contract. No. 501 / 25.03.2015

Activity 2.2 Elaboration of documentation for public procurement

Documentation for direct auditing services, construction and facilities works, supervision of work, supply food to beneficiaries provided in the form of catering. Cleaning materials, materials for personal care for the beneficiaries and the purchase of promotional materials (used / needed for the launching of the project/ closing project) by partner P2 CCF.

The technical specifications of goods, equipment, and supplies are in accordance with the technical project.

Activity 2.3 Conducting the procurement/acquisition process

The acquisitions were made taking into account the provisions of GEO 34/3006 on the award of public procurement contracts.

They were acquired through direct purchase:

- Financial audit services
- Construction equipment
- Construction surveillance
- Food for beneficiaries in the form of catering
- Cleaning materials for spaces intended for beneficiaries
- Personal care materials for beneficiaries,
- Promotional materials -partner P2-CCF

Activity 2.4 Purchase of goods

The assets were purchased under the Contract execution of construction works including endowments no. 472 / 23.3.2015 31.7.2015 with execution deadline.

Minute of the work reception and handover-reception, reception and commissioning were signed on 20.08.2015

Activity 2.5 Equipping the newly established space

The space has been equipped with facilities and equipment needed in July, based on the Works Contract CONSTRUCTION AND FEATURES No.. 472 / 03.23.2015

Activity 2.6 Purchase of construction works

Documentation for the acquisition of construction and facilities. Direct acquisition, procedure was initiated on 20.2.2015. The technical specifications of goods, equipment, and supplies are in accordance with the technical project. contract has been signed No. 472 / 23.03.2015.

Activity 2.7 Drafting contracts for execution of works of small infrastructure

The execution contract for building and facilities was signed no. 472 / 23.03.2015.

Activity 3 Arranging the space

Direct acquisition procedure for construction works, including equipment was started on 20.02.2015. The execution contract for building and facilities was signed no. 472 / 03.23.2015 with deadline 07.31.2015.

Activity 4.1 Implementation communication plan

On December 18, 2014 advertising materials have been approved .

In January 2015 the project was launched through a conference.

On 20/08/2015 when the center was finished, representatives of the press and local television were present.

In month 14 of the project, in December 2015 a seminar was held, a focus group with relevant social actors in the community and county. Main objective is to plan and development sustainable social inclusion measures for the Roma community in Ponorata. Important social actors were present such as the city halls, county council, ANR Authority of Public Health, financier of the program, representative from the National Roma Agency, public, private representatives' members of other NGOs, Franco-Romanian network Roma

Activity 4.2 Project Opening Conference

Launching conference of the project took place on 07/01/2015. Attended by representatives of the Prefecture, Maramures County School Inspectorate, mayors, local Roma, the project partners,

Activity 4.3 Information Seminar

On 20/08/2015 after the center was finished, an informative seminar was held. The event was attended by representatives of the press and local TV network and representatives of Roma and the French Embassy, the objective being introduced in the local press and on television, the occasion was used to disseminate the project results.

Activity 4.4 Closing conference of the project

Activity 4.5 Promotional Materials

P2 partner CCF UNBM has achieved the following advertising materials: 2 roll up, A3 color posters, leaflets color, 25 conference opening folders, pens customization, which were used at the opening conference. P1 ASSOC made brochures (500) for information and awareness campaign on the target group health and disease prevention, leaflets were distributed door to door to families, youth and the entire community.

Activity 5.1 Project management: planning, organizing, implementing, controlling, reporting

Establishing and implementing management teams, developing specific documentation according to the legislation in public procurement, public procurement carried out for:

- Financial audit services
- Construction equipment
- Construction surveillance
- Food for beneficiaries in the form of catering
- Cleaning materials for spaces intended for beneficiaries
- Personal care materials for beneficiaries,
- Promotional materials -partner P2-CCF

They made the necessary documents for project implementation. They worked with each member of the team in attributing the suitable roles, in allocating responsibilities, objectives, results and documents needed to be studied and completed for the process of rendering services to the beneficiaries. Weekly management meetings were held with the implementation teams to review the results and establish the activities for the coming week. Technical and financial reports were prepared No. 1,2 and 3 and annexes.

Activity 5.2 Establishment of the Center with an area of 119.50 square meters in the vicinity of the school and creating the necessary facilities (social infrastructure).

Activities were held on:

- Programming public procurement;
- procurement contracts for financial audit services, including facilities construction works, Construction supervision services, purchasing products;
- contracts;

Activity 5.3 Providing "School after school" for 80 children from grades 0-IV

The 5 educators made 6 groups of 80 children from the target group which works as follows: 3 groups in the morning and 3 groups in the afternoon.

A curriculum was established for the school after school program, topics were planned, and a schedule was drafted.

Every day after finishing school the children participate in planned activities within the newly created center, with parental consent, taking into account the primary needs of food and hygiene they will receive a meal, then after a half an hour of relaxation the activities begin.

Programs are conducted daily:

- a) Activities to develop creativity: art, songs, poems, hearing stories, dance and supervised play.
- b) Capacity Building Activities : elements of arithmetic, elements of history, geography, religion, notions of environmental protection.
- c) Social Activities: knowledge and rules of behavior in society, encouraging the acquisition of the basics of conduct, role play to motivate social interactions.
- d) Complementary activities to promote intercultural tolerance, respect of fundamental values and principles of human rights and promotion of the project.

Activities are conducted by the teachers of the School of Ponorata and Coroieni.

Activity 5.4 Information and counseling for children, youth and parents

Between 2nd- 7th September recruitment procedures were developed and services offered in the 2 centers: the day center and information and counseling center for parents and children.

In the same period it was drafted and sent to the Ministry of Labour documentation for the accreditation of the day center and information and counseling center as a social service provider, required step before obtaining the operating license. General methodology was developed,

Between 2nd- 7th September 80 children were recruited, each having a personal file. All the beneficiaries recruited benefited of counseling.

Activity 5.5 Providing access to health and hygiene

The purchase of 80 packages of personal care materials which were labeled with the names of children and remained inside the center for daily use. 4 groups of 20 children were formed. The children were taught basic hygiene, namely how to cut their nails, wash their own hands, face and ears, to comb, to brush their teeth, to label and wash their clothes and take a shower.

Access to personal hygiene and health for children was an activity involving the nurse from the medical office of Coroieni commune.

There were organized training activities on hygiene to health, including a number of 80 children, performed by a doctor. At the end children were given rewards for participation.

5.6 Information campaign, health awareness and disease prevention.

The work was coordinated by a communication expert. The campaign target was to reach beyond the target group, to the entire community from Ponorata. 500 brochures were made and distributed to youth and families.

Information was also provided by the doctor and nurse referring to the following topics: the importance of vaccination campaigns, health education regarding the prevention of TB, increased life expectancy, the importance of assessing health in general health education on HIV / AIDS, health education on sexually transmitted diseases, general principles of health education, primary health education on hygiene, health education on healthy eating. The campaign was conducted with a frequency of 1 to 2 weeks action on the above mentioned topics.

Activity 5.7 Development of training activities, guidance, vocational counseling, life skills development.

A research questionnaire was applied (initial assessment of the level of skills and professional skills of the target group) on the social needs of the youth and on training options.

Given the clerical error occurred in the funding application, steps were undertaken to correlate with the results of the project activity 5.7 to 8.2.

Two introductory courses were held (1 course-cultural skills and expression and 1 course - social and civic skills). The training of young people was conducted in occupations required by the local labor market, identified as a result of the initial assessment. Training in skills of cultural expression (romani language and culture).

Other courses: working with animals, 360 hours, 120 hours theory and 240 hours practice and crop worker 360 hours, 120 hours theory and 240 hours of and practice. Each of the two courses were attended by 14 beneficiaries, training ending with qualification certificates. The training courses were conducted in the period 05.05.2016 - 07.07.2016, final exam was held on 25.07.2016.

3 training camps were organized for independent life skills for 15 young people (16-20 years). This included extra-curricular activities of leisure, social and cultural activities.

Activity 5.8 Training of staff in support services in the areas of interest for the project.

The courses were held by the CCF coordinator and assistant coordinator of the ASSOC, but each course included a process of information dissemination and participative learning from the entire project team.

Specialists training modules were:

1. Specific standards of quality of social services,

2. Legislation related services,
 3. Methodological Framework for the provision of social services,
 4. Organizational Management,
 5. Reform of the social security system,
 6. International commitments and changes in national legislation,
 7. Diversification of social services provided to different groups of beneficiaries and creating a new social system based on social service delivery at the community level.
- Each of these modules has duration of 4 hours.
The courses were attended by 17 specialists.

Activity 6 Financial Audit

The audit reports have been prepared and attached to the financial interim reports no. 1, 2, 3 and 4.

Activity 7 intermediary and final report

The interim technical and financial reports have been prepared no. 1, 2, 3 and 4.

INDICATORS CONTRIBUTING TO THE PROJECT PROGRAMME

Indicator	Value planned through project ¹	Value achieved by the reporting date	Percentage of realization of the indicator	Explanations about the difference planned - done
No. children direct beneficiaries of the project	80	80	100%	
- from which, no. Roma children *	75	75	100%	
- from which, no. girls	41	41	100%	
No. Young people direct beneficiaries of the project	50	62	124%	
- from which, no. Young Roma*	45	57	126,66%%	
- from which, no. girls	30	31	103,33%	
No. adequate facilities (buildings, offices, etc.) created, furnished to provide services to vulnerable groups of children and young people	1	1	100%	
No. measures addressing the needs of vulnerable groups of children and	5	5	100%	

Indicator	Value planned through project ¹	Value achieved by the reporting date	Percentage of realization of the indicator	Explanations about the difference planned - done
young people who face specific risks (measures to access formal education; measures aimed at educating parents; measures aimed at training; measures to facilitate access to labor market measures for social inclusion)				
No. parents / guardians of children or young people belonging to vulnerable groups, lacking from adequate support, benefiting from specific support services (awareness raising, counseling, etc.)	35	35	100%	
<i>- from which, no. Romaparents / guardians *</i>	35	35	100%	
<i>- from which, no. women</i>	21	21	100%	
No. specialists / employees that provide services to children , youth and various vulnerable groups which have acquired new knowledge and specific skills (working with children and young people belonging to vulnerable groups)	17	17	100%	
No. initiatives generated and / or piloted / implemented at the community level, local, regional or national, who developed / promoted anti-discriminatory and inclusive values and practices in order to				

Indicator	Value planned through project¹	Value achieved by the reporting date	Percentage of realization of the indicator	Explanations about the difference planned - done
ensure equal opportunities for disadvantaged groups				
No. new networks (cooperation, exchange of experience and best practices) to combat discriminatory practices, social and economic exclusion of disadvantaged groups, initiated jointly by representatives of the public, together with civil society actors and the private sector				
No. representatives of local, county, regional or national authorities and private sector entities or civil societies who have acquired new knowledge in terms of gender equality, equality, discrimination, intercultural understanding, respect for diversity, etc.				
- In which representatives of local or county authorities in the areas / localities with a high percentage of Roma (less than 5% of the total population of that)				
No. methodologies, tools, procedures, projects, action plans, local development plans etc. developed, which included anti-discriminatory values and inclusive practices in order to promote equal opportunities for disadvantaged groups				

Indicator	Value planned through project¹	Value achieved by the reporting date	Percentage of realization of the indicator	Explanations about the difference planned - done
Number of educational and social services developed: school after school, day care center and counseling center and support for parents and kids	3	3	100%	
Number of children attending the school after school program activities	80	80	100%	
Number of children attending the day center activities	80	80	100%	
Number of children who will participate in the activities of the counseling and support center for parents and children	80	80	100%	
Number of young people who will participate in the activities for the counseling and support center for parents and children	50	62	124%	
Number of parents who will participate in the activities for the counseling and support center for parents and children	35	35	100%	

Contractual matters

- Notification no. 1 / 12.04.2014 on the extension of sub-activity 4.2 opening conference - registered no. 2239 / 08.12.2015 and approved by the OP by letter no. 2277 / 12.15.2015
- Notification no. 2 / 12.11.2014, revised letter no 169 / 01.30.2015 regarding modification of the personal-team deployment or replacement of the project coordinator and project accountant, registered OP no. 88 / 01.15.2015 and approved by the OP by letter no. 138 / 01.21.2015
- Notification no. 3 / 24.06.2015, registered under no. 1842 / 06.24.2015 on the modification of the reporting periods (art. 7.1 of the financing contract) - OP registered no. 2266 / 24.06.2015 and approved by the OP by letter no. 2280 / 06.25.2015

- Notification no. 5 / 23.09.2015 regarding modification of the personal-implementation team, by replacing the position of "chef" with the "carer" and approval to ensure food for beneficiaries in the form of catering - OP registered no. 3641 / 28.09.2015 and approved by the OP by letter no. 3941 / 10.15.2015
- Notification no. 6 / 09.25.2015 regarding modification of the personal-team deployment or vacancy of vocational counselor, coordination P2- CCF - OP registered no. 3639 / 28.09.2015 and rejected by OP letter no. 3788 / 08.10.2015
- Notification no. 7 / 10.09.2015 concerning the request for modifications of personal-implementation team or supplementation position of caretaker buildings, coordinating registered OP PP- no. 3939 / 15.10.2015 and approved by the OP by letter no. 4059 / 26.10.2015.
- Addendum no. 1 / 03.06.2015 - alignment Contract Funding
- Addendum no. 2 / 09.03.2015 - alignment Contract Funding